## **COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES**

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
COST REPORT FOR CONTRACTED SERVICES
FISCAL YEAR 2000-2001

PROGRAM EXPENSES Schedule P1 Page 2 of 2

## SALARIES AND EMPLOYEE BENEFITS

eck One)  PROPOSITION 36 USE ONLY  Alcohol  Drug  Perinatal  Parolee  OUTPATIENT DRUG FREE  MODE OF SERVICE									DATE
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	<b>(I)</b>	(J)
Title of Position/ Staff Classification Number (List each non-consultant position working on contract)	Monthly Salary	% of Time Employed By Agency	% of Time Spent on Contract Services	% of Time Spent on Direct Services	Total Annual Salary	Actual Expenditures ODF Individual (From Financial Records)	Actual Expenditures ODF Group (From Financial Records)	County Approved Budget	I - (G+H) Variance
Subtotal (Include in Subtotal on Page 1)									